

# SEA Annual Financial Report – 2007-2008 Fiscal Year (ends June 2008)

## Statement of Activities

### Revenues

9th Summit registrations & fees (incl. \$100,000 in sponsorships)	\$342,113
Membership dues	\$114,483
Foundation support	\$125,100
<i>Business Plan Pro</i> sales	\$18,085
Misc./Interest	\$9,217
<b>Total Revenue</b>	<b>\$608,998</b>

### Expenses

9th Summit	\$267,639
Administration	\$145,258
Programs (Mbrshp/Chapters/Policy)	\$72,340
Development	\$16,395
<i>Business Plan Pro</i>	\$1,225
<b>Total Expenses</b>	<b>\$502,857</b>

## Statement of Financial Position

### EOY 2007-2008 Assets

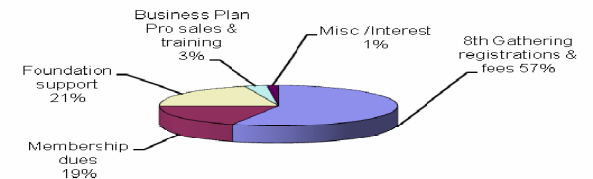
Cash	\$290,280
Receivables (includes \$25,000 grant)	\$25,450
Property	\$18,423
Miscellaneous assets	\$5,619
<b>Total Assets</b>	<b>\$339,772</b>

### Liabilities

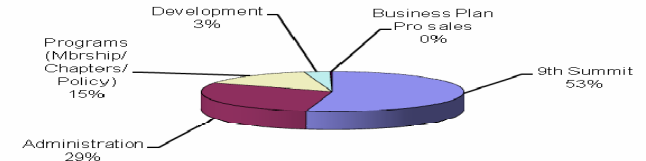
Accounts payable	\$9,803
Accrued expenses	\$7,029
<b>Total Liabilities</b>	<b>\$16,832</b>

**Total Liabilities & Net Assets** **\$339,772**

### Revenues



### Expenses



- ~ **Set up headquarters in Washington, DC**
- ~ **Recognized first two chapters: SEA - St. Louis and SEA - Mid-Atlantic**
- ~ **Developed new online resources: Speaker Directory, Learning Opportunities, Bookstore, Policy links, etc.**
- ~ **Engaged with America Forward coalition advocating policy for the field**
- ~ **Enhanced organizational membership category with new benefits (multiple staff discount to Summit)**
- ~ **Hosted 9th Summit in Boston, MA, with over 500 leaders in attendance**